

## Format 2: Annual Report

1	Expenses	Unit Cost	Total Cost
	Rent	80,000/- Per Month	960,000/-
	Office General (Stationary, Repair maintenance, Logistic, Social services )	15,000/- Per Month	180,000/-
	Entertainment (Food)	20,500/- Per Month	246,000/-
		<b>Grand Total</b>	1,386,000/-
2	Impact		
	<p><b>Successful Stories:</b>            Asif, an addict who had lived most of his life in drugs was desperately trying to quit for a very long time but was never successful. He went to so many treatment centers but none of them worked for him and he lost all hopes of recovery.            At the age of around 50 years he came to Roshan Rasta and went through the complete a treatment. He showed remarkable progress during the treatment and even afterwards.            He celebrated his first ever anniversary in recovery on 7<sup>th</sup> January 2021. Earlier he had also started giving his services at Roshan Rasta as a helper to show his gratitude.</p> <p><b>Major Achievements:</b></p> <p><b>I. Clients in Recovery</b>            31 clients were admitted in the year 2020 around 90% of the clients who had completed the treatment are still totally drug free and pursuing their recovery by the help of NA self help group and are touch with us. A marked changed has come in most of clients life.</p> <p><b>II. Participation in NA</b></p>		

Almost all the above mentioned clients in recovery regularly participate in the NA meetings to boost their drug free life style. Two clients living in Shakopura nearby Lahore has started new NA meeting there and another NA meeting was initiated in Lahore Bahria town by Roshan Rasta client in recovery and has started attracting addicts from the community.

**III. NA Unity Day**

Gathering of recovering addict participating in different NA meetings in Lahore and other cities were arranged to get together and give the message of the hope. Around 50 recovering addict participated in this function and shared their clean time and gratitude.

**IV. Family Meetings**

Weekly family meetings have been arranged at Roshan Rasta to apprise them about the addiction problem at hand.

**V. Collection of Contributions from Community**

For the sustainability of the project a fair amount has been generated from the community to meet the expenses of Roshan Rasta Rehabilitation Center

**Number of Beneficiaries:**

- a. Total numbers of client admitted for treatment were 31 till 1<sup>st</sup> of January 2021.
- b. Number of client admitted in the Half Way House after completing the indoor rehabilitation program were 10.
- c. Number of family meetings 48 family meetings were conducted at Roshan Rasta
- d. Number of clients who attended the aftercare program were 42.
- e. 8 Alumni Clients also attendant the aftercare program.

3	<b>Next Year Goals</b> <ul style="list-style-type: none"><li>● Admission Targets: Due to covid-19 protocols we have decided to keep same target for admission in the next year.</li><li>● It has been planned to inducts an after care counselor to strengthen the program.</li></ul>



Having tea at a stall after attending NA meeting



Gathered to enjoy recovery at BBQ party



Celebrating first anniversary



Discussing daily goals in recovery



Observing NA Unity Day



Delivering motivational speech for ongoing recovery